



TULSA CASA, INC.

ANNUAL REPORT 2018



Tulsa CASA, Inc. 2018: Your Gifts, Changing Lives

Hello!

2018 was a big year for Tulsa CASA. We advocated for more than 400 children and served more cases than ever in our organization's history! "Thank you" does not quite express the depth of our gratitude for your generous and continued support over these past 34 years. Nonetheless—thank you!

Looking back on 2018, we can describe it as a year of tremendous growth. Last year we experienced increases in the number of cases served (+9%), children served (+13%) and in the number of volunteers who served on cases (+14%). We also saw growth in the number of court dockets we serve. Tulsa CASA is now providing trained advocates on seven dockets including two Safe Babies and the Dually Adjudicated dockets. The Safe Babies Court Team approach addresses the special needs of children aged zero to three in an expeditious manner utilizing "Baby CASAs," and the CASAs on our Dually Adjudicated docket provide advocacy to foster youth with delinquency charges.

Despite the remarkable growth we've experienced, there are still over 1,200 children in Tulsa County who could benefit from the appointment of a CASA on their case. Our CASA volunteers are a dedicated group who give tirelessly of their time and expertise for the benefit of these children. Want to learn more about this incredible volunteer opportunity? Join us at one of our "Lunch & Learn" events; visit www.tulsacasa.org for more information or to RSVP.

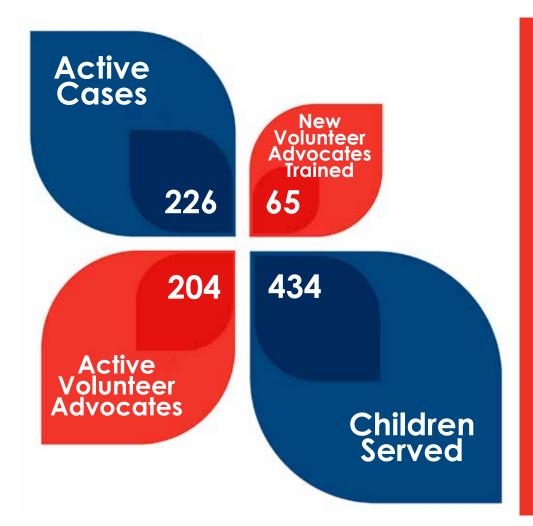
On behalf of the Board of Directors, the staff, our advocates, and the children we serve: thank you for your continued support of our mission as we work to provide a CASA to every child who needs one.

All the best,

Elizabeth Fisher Executive Director



2018 Program Statistics



7,889 Volunteer Hours

4,922 Number of Contacts

> **99,223** Miles

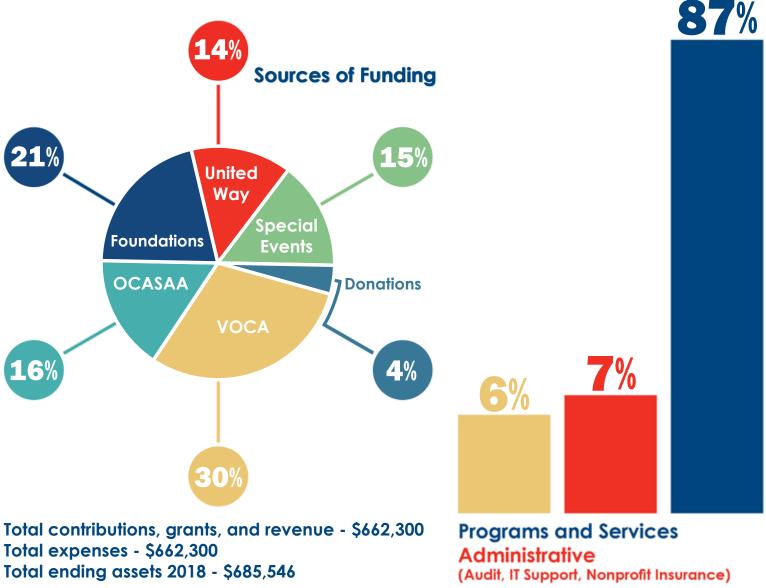
\$194,779 Savings to the Community based on the national rate (\$24.69) for volunteer hours

Tulsa CASA Mission

Tulsa CASA Inc., as authorized by Oklahoma law, is organized to speak for the best interests of abused and neglected children in court by promoting and supporting volunteer representation for children in an effort to provide each child a safe, permanent, nuturing home.

2018 Tulsa CASA Balance Sheet

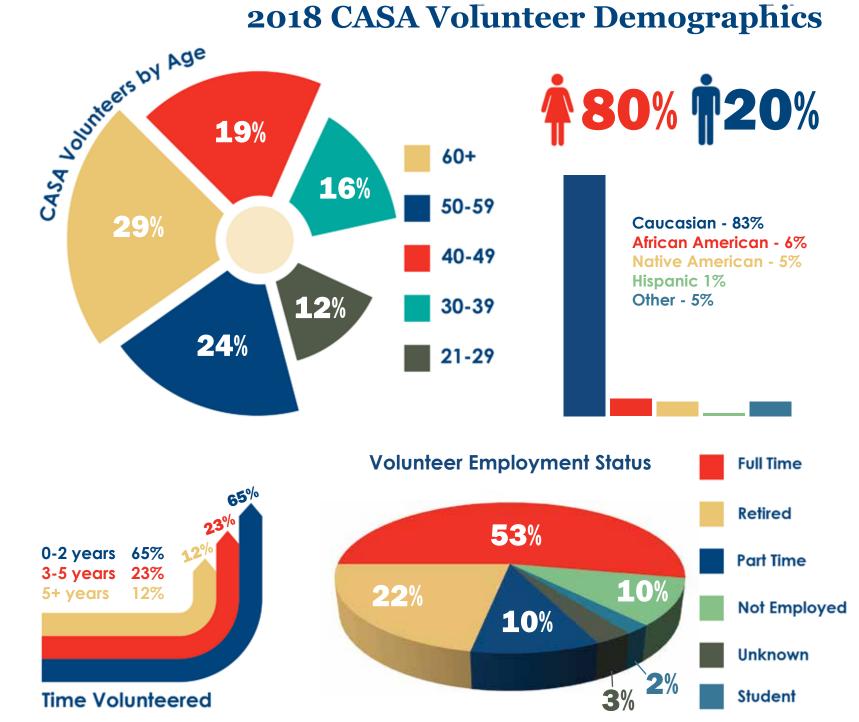
Financials are from FY 2018 (January 1, 2018 to December 31, 2018)



Fundraising

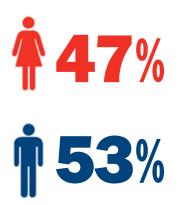
The agency's full 2018 Balance Sheet is available by calling 918.584.2272

2018 CASA Volunteer Demographics





2018 Demographics of CASA Children



0-5 years 6-11 years 12-18

Children Represented by Age

45%

39%

60/0

Children Represented by Race

Caucasian - 51% African American - 22% Native American - 15% Other - 7% Hispanic - 5%



Major Contributors

Tulsa Area United Way Victims of Crime Act (VOCA) Oklahoma CASA Association (OCASAA)

Foundations

Mervin Boyaird Foundation Sanford and Irene Burnstein Foundation E.L. & Thelma Gaylord Foundation George Kaiser Family Foundation The Hille Family Charitable Foundation Lou & Connie Miller Foundation Frank & Julia Ladner Family Foundation H.A. & Mary K Chapman Charitable Foundation Renee F. Neuwald Foundation The Paul & Helen Sisk Charitable Foundation Anne & Henry Zarrow Foundation Maxine & Jack 7 arrow Foundation John Steele Zink Foundation W.K. Warren Foundation The Robinson Foundation **PMJJ Harmon Foundation** The Gelvin Foundation **Bumbarner Family Foundation** AmFund The C.W. Titus Foundation

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We apologize if any donor has been omitted.



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VOCA Victims of Crime Act

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