



CASA

Court Appointed Special Advocates
FOR CHILDREN

TULSA CASA, INC.

ANNUAL REPORT 2017



Tulsa CASA, Inc. 2017: Your Gifts, Changing Lives

Greetings, CASA Friends!

With another successful year in the books we are so thankful for all the great things that happened at Tulsa CASA in 2017. We helped more children than ever and eclipsed 200 cases served (204, to be exact) for the first time in our organization's history! "Thank you" does not quite express the depth of our gratitude for your generous and continued support over these past 33 years. Nonetheless—thank you, thank you, thank you.

If I had to sum up 2017 in one word it would be "growth." Last year we experienced tremendous growth in the number of cases served (+16%), children served (+17%) and in the number of volunteers serving on cases (+10%). We also saw growth in the number of court dockets we serve. Tulsa CASA is now providing trained advocates on 6 dockets including the Safe Babies and the Dually Adjudicated dockets. The Safe Babies Court Team approach addresses the special needs of babies in an expeditious manner utilizing "Baby CASAs" and the CASAs on our Dually Adjudicated docket provide advocacy to foster youth with delinquency charges. Finally, we experienced physical growth in our office space this year which will allow us to accommodate much needed growth among our staff this coming year.

Despite the tremendous growth we've experienced, there are still nearly 1,500 children in Tulsa County who could benefit from the appointment of a CASA on their case. Our CASA volunteers are a dedicated group who give tirelessly of their time and expertise for the benefit of these children. Want to learn more about this incredible volunteer opportunity? Join us at one of our "Lunch & Learn" events; visit www.tulsacasa.org for more information or to RSVP.

On behalf of the Board of Directors, the staff, our advocates, and the children we serve: thank you for your continued support of our mission as we work to provide a CASA to every child who needs one.

All the best,

Maura Guten
Executive Director



2017 Program Statistics

**Active
Cases**

204

**New
Volunteer
Advocates
Trained**

60

176

**Active
Volunteer
Advocates**

378

**Children
Served**

6,718
Volunteer Hours

1,199
Number of Visits

81,822
Miles

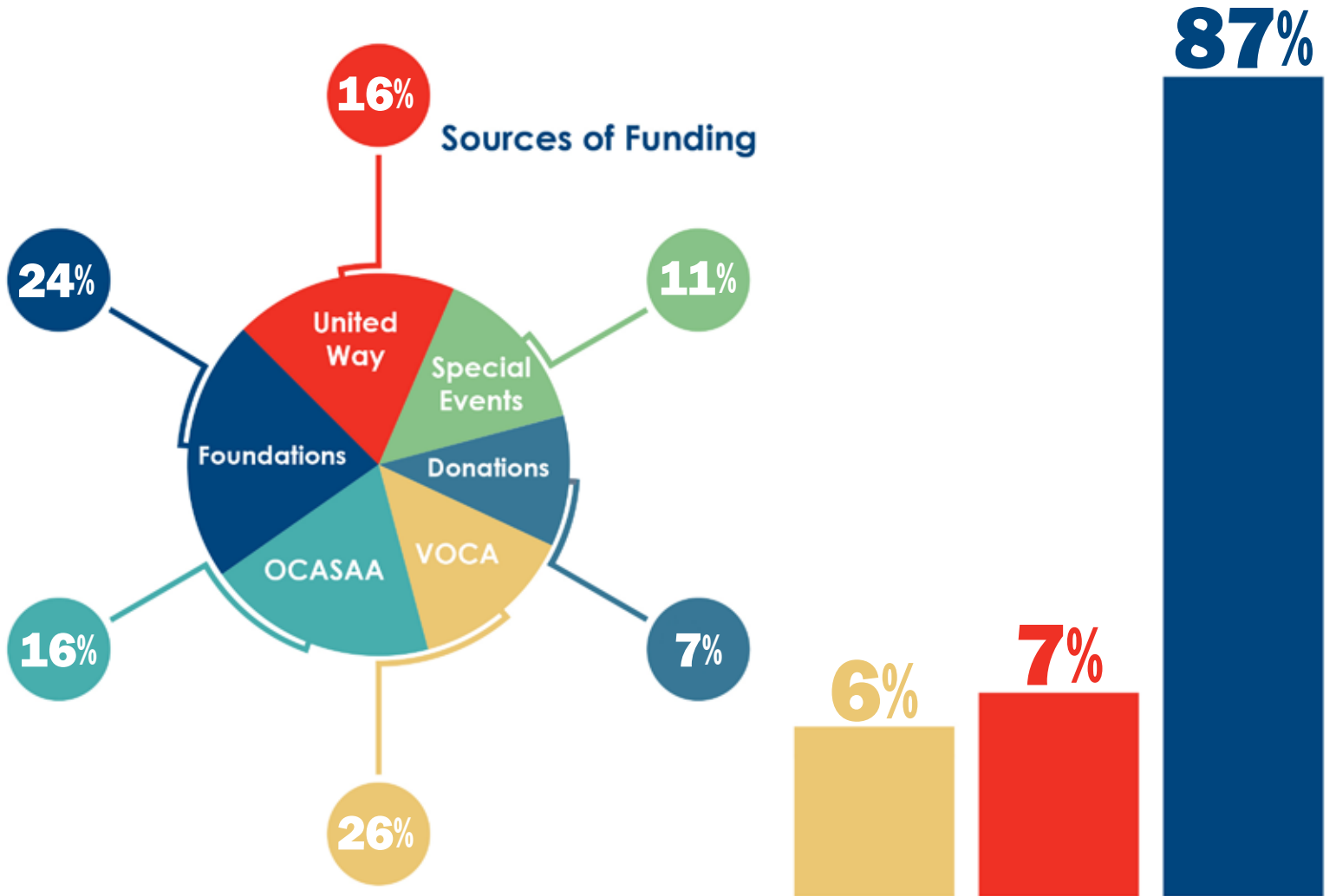
\$162,173
Savings to the
Community
based on the
national rate (\$24.14)
for volunteer hours

Tulsa CASA Mission

Tulsa CASA Inc., as authorized by Oklahoma law, is organized to speak for the best interests of abused and neglected children in court by promoting and supporting volunteer representation for children in an effort to provide each child a safe, permanent, nurturing home.

2017 Tulsa CASA Balance Sheet

Financials are from FY 2017 (January 1, 2017 to December 31, 2017)



Total contributions, grants, and revenue - \$624,351

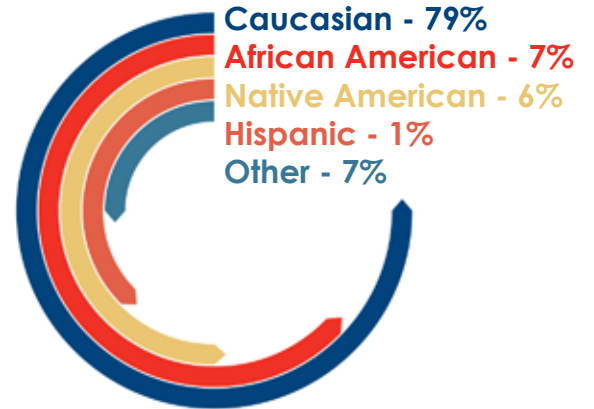
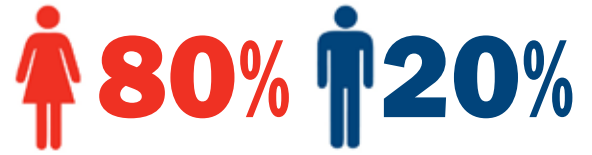
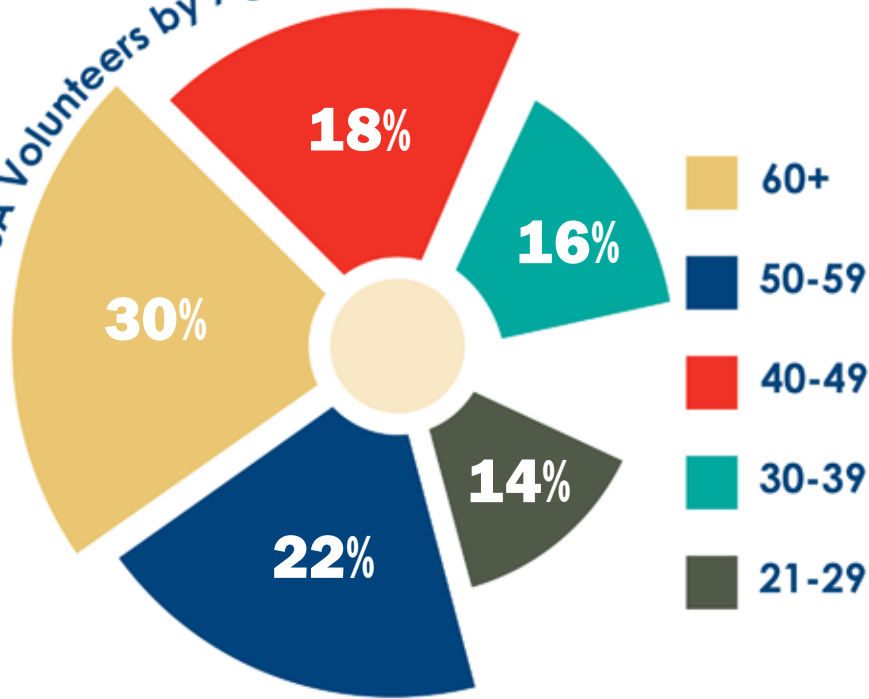
Total expenses - \$624,351

Total ending assets 2017 - \$542,345

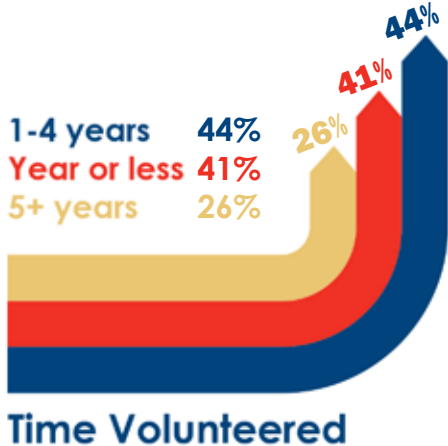
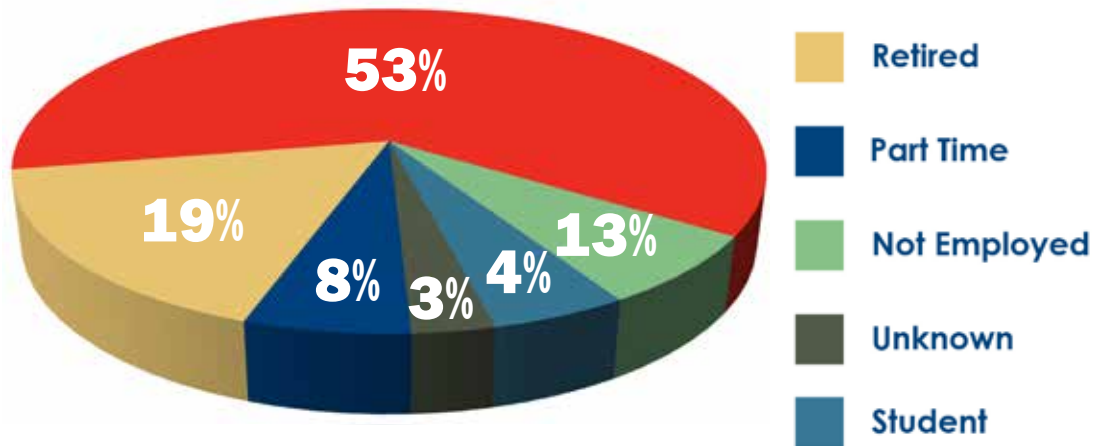
The agency's full 2017 Balance Sheet is available by calling 918.584.2272

2017 CASA Volunteer Demographics

CASA Volunteers by Age



Volunteer Employment Status



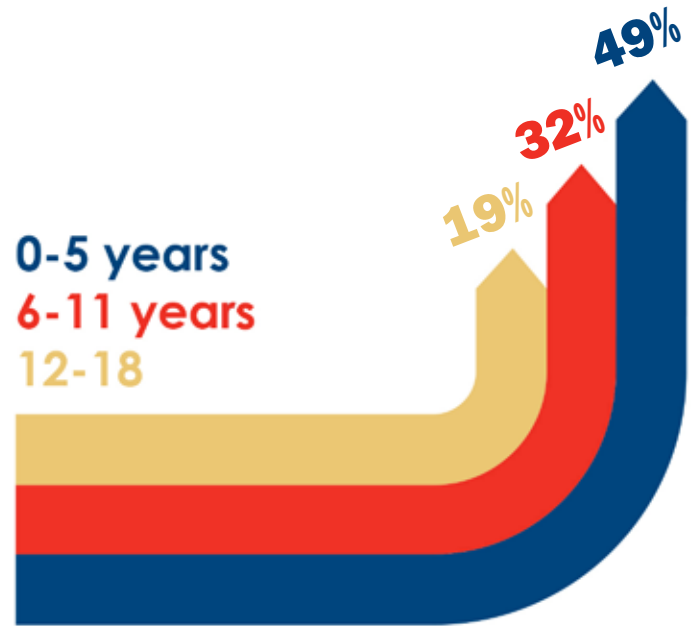
2017 Demographics of CASA Children



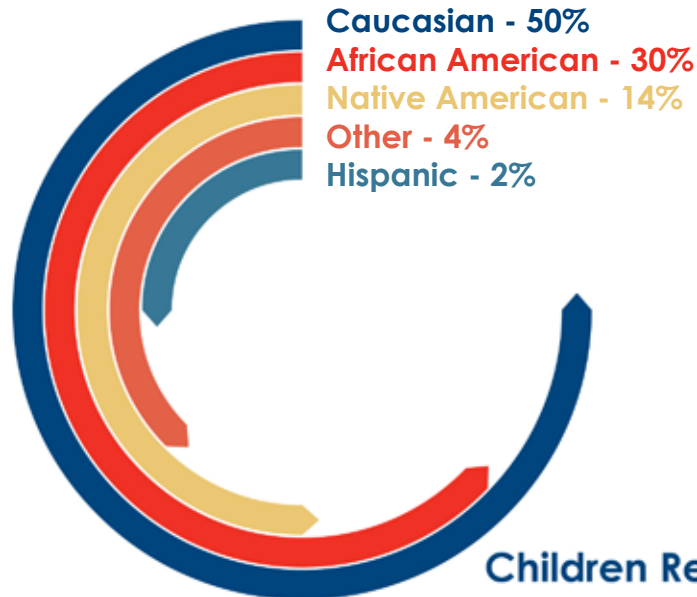
 **45%**

 **55%**

0-5 years
6-11 years
12-18



Children Represented by Age



Children Represented by Race

Major Contributors

Tulsa Area United Way
Victims of Crime Act (VOCA)
Oklahoma CASA Association (OCASAA)

Foundations

Mervin Bovaird Foundation
Sanford and Irene Burnstein Foundation
E.L. & Thelma Gaylord Foundation
George Kaiser Family Foundation
The Hille Family Charitable Foundation
Lou & Connie Miller Foundation
Frank & Julia Ladner Family Foundation
H.A. & Mary K Chapman Charitable Foundation
Renee F. Neuwald Foundation
The Paul & Helen Sisk Charitable Foundation
Anne & Henry Zarrow Foundation
Maxine & Jack Zarrow Foundation
John Steele Zink Foundation
W.K. Warren Foundation
The Robinson Foundation
PMJJ Harmon Foundation
The Temple Foundation
SemGroup Foundation

Corporations, Companies, and Firms

Blue Cross Blue Shield
Crowe & Dunlevy
Southwood Landscape & Nursery
Kappa Alpha Theta Alumnae Group of Tulsa
Kappa Alpha Theta, University of Tulsa
Hall Estill
ONEOK
Public Service Company of Oklahoma
Williams
WPX Energy
Kendra Scott
ONEGas
KWB Oil Management
Unit Corporation
Cyntergy, LLC
Hope Unitarian Church
Institute of Management Accountants

Contributors

Individual Donors

Darryl Baskin
Lindsey Behlen
Steve Berlin
Charles Bostic
Bart Boatright
Bruce Bolzle
David Bradford
Jennifer Brown
Stacey Butterfield
Jamie Casper
Michael Clark
Erin Dailey
Bruce Dart
James Day
Brandt Elias
Heather Earnhart
Toby Ferrell
John Harr
Scott Haus
Thomas Hutchison
Larry Hollingworth
David Johnson
James Jones
Evan Kelamis
Pat Kelly
Debbie King
Jim Langster
Sean Mahan
Kari McKee

Michael Merrick
Rick Muratet
Susan Oare
Lance Parkhill
Noreen Peters
William Po
Carla Pruden
Andrew Reo
Ray Poudrier
Rebecca Poudrier
Melissa Sartin
Adriana Scott
Gary Sharp
Delise Tomlinson
Nikki Turner
Maureen and Lane Wilson
Emily Wiltshire

We apologize if any donor has been omitted.





Tulsa CASA 2017 Executive Committee

Adriana Scott *President*

Evan Kelamis *Vice President/President-Elect*

Steve Berlin *Secretary*

Debbie King *Treasurer*

Bruce Dart *Immediate Past President*

Board Members

Darryl Baskin
Brian Burke
Tyler Devereux
Heather Earnhart

Larry Hollingsworth
Rick Muratet
William Po
Ray Poudrier

Vic Regalado
Ann Reo
Delise Tomlinson
Nikki Turner

Tulsa CASA Staff

Maura Guten
Executive Director

Paula McKay
Development Director

Elizabeth Fisher
Program Director

*Training and Outreach
Specialist*
Brittany McCulloch

Advocate Managers
Kaitlin Brasher
Courtney Davis
Julie Blake
Kylee Jenkins



VOCA
Victims of
Crime Act

Tulsa CASA, Inc.

700 S. Boston Avenue, Suite 230 | Tulsa, OK 74119 | 918.584.2272 | www.tulsacasa.org